G. R. S. 59]

GENERAL AND REVENUE SECRETARIAT.

1902-03
(97)

File No. 387 of 1902

Serial Nos. 1-4

(P) 65
(E)

Papers Filed.

*Month*_____

SUBJECT.

Budget estimate of the Excise Department for 1903-04.

PREVIOUS REFERENCES.	LATER REFERENCES.
G. J. 467-01	

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

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* No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

*Subject

Budget estimates of the Excise Department for 1903-04.

Letter No: 5769/370 dated 7th March 1903 from the Excise Commissioner, in Mys

Note

Receipts The proposed estimate for 1903-04 is Rs 35,65,000 against th sanctioned estimate of Rs 35,58,000 f 1902-03. The increase is Rs 7,000 But the Excise Comr gives revis figures in place of the sanctione estimate for 1902-03 and makes shows the increase as Rs 10,487 The increase is said to be due to the increased consumption of arra in the Kolar Gold-Fields and the cities of Bangalore and Mysore

Disbursements. The estimate for 1903-04 is Rs 3,31,440 against Rs ~~3,21,0~~ 3,21,2 in the previous year.

The increase is Rs 10,146 which is explained as follows:—

Rs 1200 due to the increment of Rs 100 per month to the pay of Mr Davy which was raised from Rs 700 to Rs 800 as sanctioned in Govt order no: 38-39 G.F. 15-93 dt 4th July 1902 with effect from 1st July 02.

⊗ Flag A.

600. Due to the increase of Rs 50 per month to the pay of Mr. Mir Nizamuddin Alli Khan. (Promoted from the 4th to 3rd class. Notification no: R 2486 dt 2.12.02)

✓

✓ 120 Due to the appointment of a Vattu Mutsaddi on Rs 10 per month to the newly Constituted Hosadurga Taluk. Sanctioned with effect from 1st July 02 (Govt. order no: 595-6 dt 30.6.02)

+ Flag A

✓ 1068. A frontier patrol party at a monthly cost of Rs 89 was temporarily sanctioned for a period of 6 months in Govt order no: 147-8 Ex.F. 1-97 dt 15.9.02 & a report called for at the end of that period. To detect

Flag B

3 import cases of illicit distillation in frontier villages of Bowringpet and Malur Taluks this temporary establishment is said to be necessary at least during the next official year Hence this provision. The report called for is said to be awaited

Necessary re reduced. Subject to further sanction on a report on reference -

~~6000~~ 4000

An increase of Rs 6000 has been made under "Office Contingencies"

In consequence of the formation of 6 Excise Divisions, offices and of the constant and prolonged touring of the Dy Excise Comr & Divisional officers expenditure under "Contingencies" is said to have risen to Rs 12000 from Rs 8000 and Rs 2000 cost of paint and oil for marking toddy trees has been transferred to Contingencies from the head Instrument and furniture.

4000
2000
6000
12000
4000

Rs 3000

This should form the subject of a separate reference & the orders of Govt-thereon it may be received

Owing to the absolute necessity of providing tree markers and peons who walk barefooted in Date and Bagani groves with sandals this increase has been made.

Rs 158

In accordance with the Chief Engineer's calculations of the present enlarged Ganja Store house the rent is fixed at Rs 314 instead of Rs 156. Hence the increased provision

Total 10,146

(This double noting is unnecessary.)

Submitted
sd
3/4/03

Secretary
N
3/4/03

The Estimate may I think be provisionally ~~be~~ accepted.

Hm
9/4/3
N 11/4/03

6x 108
13-4-03.

The Dewan
through the
2nd Councillor

This Budget may in my opinion be sanctioned. The variations are very few and have been sufficiently accounted for. The item of Rs 3000 for providing shade in markets and means may be provisionally sanctioned pending orders on a separate reference which the Excise Comm. may be asked to submit. The same observation is applicable to the frontier patrol party costing Rs 1068 per annum.

C. Jeevanayagam
16/4/03

I accord sanction to the Budget estimate for all matters of provisional as proposed by the Secy. C.

16/4/03

9758/15.4.03.

Submitted to the Dewan

15/4/03.

01305

circulate to the H.C. members

for council.

16.IV.03

SS

17/4/03

Excise Revenue for 1903-04

Receipts

Col. 4. Sanctioned Estimate for 1902-903

The figures given under this head are not those found in the printed Revenue for the current year. Revised figures calculated on the actuals for the first six months of the current year, are given. The estimates for the next year are based upon these revised figures.

An increase of Rs 10,000 is shown although a much larger duty. This is paid to be due to the anticipated increased consumption of arrack in the Gold Fields where the option of changing high prices to arrack by the Vendors

has been withdrawn

Disbursements

Pay of Dy. Exne Conr & the Asst Conrs, is calculated upon the actual pay each of them is now drawing -

- Increased provision ~~under~~ against "Establishment of Dy Conrs &c is due to the substantiv. ment of ~~an add~~ a Voluntts addl to the Bordering Taluk.

- Necessary provision has been made on account of the "Frontier Patrol party for the Bombing Pet Range" Their establishment were sanctioned as a temporary measure for a period of six months. Stating that

No 147-8/E.7-1-97 dy 15/9/02

to continuance for a year more is necessary the above provision has been made - A Special report called for in the matter is awaited. -

There is an unused provision of Rs 6000/- against "Office contingencies" of this. Rs 2000/- are paid to be on account of the Cost of paint to be for marking toddy yielding trees. & Rs 4000/- to meet the increased expenditure likely to be incurred by the Local officers owing to their Constant tour in work

There has been a corresponding reduction against "instruments & furniture" -

There is an unused provision of Rs 3000/- against "Cost of Uniform clothing" for periodical boots to

the subscriptions
forms of the receipts.
~~which were to~~

Bruce
1.4.03.

Forwarded to the
Financial Branch
[illegible]
1/4/03

WD Hee to
1/4/03

Rcd with a note
[illegible]
3/4/03.

Note continued.

In Govt. Pro: no: K1899-1900 dated 12.5.03 sanction was accorded to the Budget estimates of the Excise Dept for 1903-04 and the Comptroller was requested when submitting his consolidated Budget to append a note showing which of the departmental budgets have been finally sanctioned by Govt.

The Comptroller refers to paras 2 and 3 of the above order in which provision for Frontier Patrol establishment and increased provision for Cost of uniform have been ordered to be retained subject to further sanction of Govt and requests to be informed under these circumstances whether he should Consider the Excise Budget as finally sanctioned

Has C

no: 6428 & 15.5.03
Has D

Attention is invited to Rules 14 to 16 Part II, Chapter I, and to rule 7 Part II, Chapter II of the Financial Rules which are said to apply only to Complete final sanction of grant for each head being accorded only after the receipt of Consolidated Budget from the ~~Offr~~ Comptroller's Office

⊗ Pages 6 & 11 of the Rules put up

It is pointed out that no notice has been taken and orders passed in regard to the increased provision of Rs 4,000 made by the Exc: Comr under "Contingencies" A note has been made in the Budget sent to Compr that the increase of Rs 4000/- was due to increased expenditure likely to be incurred by the

Divisional Officers owing to their touring work.

The local allowances ~~sanctioned~~ to the Excise Shroff and Vettumutsadar of the Bowringpet Taluk at Rs 2 each per mensem sanctioned in G.O. No: R 919-20 dy 26.8.02 have been omitted to be included in the Excise Budget. This omission is said to be supplied in the Consolidated Budget

Submitted. [illegible]
1/6/03

1/6/03

Draft a reply to say that the necessary ~~sanction will be~~ alterations may be embodied in the Consolidated budget — with reasons noted and that they will be considered when ~~final sanction is to be~~ the Consolidated budget is to be passed and draw attention to rules referred to above. [illegible]

5/6/3

Read & noted with Draft [illegible] 7/6/03

8/6/03

C 1041

VB

Matter for disposal by Circulation.

Subject.

Budget Estimates of the Excise Department for 1903-04 providing for receipts amounting to Rs 35,65,000 and expenditure to Rs 3,31,440.

Circulated to Councillors.

By Order,

18th April 1903

For Secretary.

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor. Sent on 18/4/03 Received on 18/4/03 night C 233	Maybe passed 21/4/1903
C. Sreenivasiengar, Esq., Second Councillor. Sent on Received on	Approved by 2nd Councillor - This was also not separately passed last year. Submitted to the Dewan. 24/4/03

MGCPB—100—28-11-02.

Submitted to the Hon'ble
the Chief Minister
for the Estimates
have passed by the Committee
and may be sanctioned.

27.IV.83

P 27.4.03
9915

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

537

Budget Estimates of the Excise Department for 1903-04 providing for receipts amounting to Rs. 35,65,000 and expenditure to Rs. 3,31,440.

Order.

Sanctioned

~~K R M~~

30/4/03

Art
1-5-03
623

Your order
are for incorporation
in the Statement
Departmental Statement
which however
these separate
sanctioned may be
noted in that
Statement

1.V.03

Dr.

575

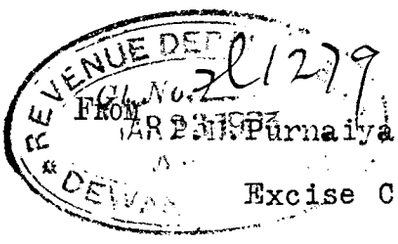
Accd
V
5/5/03

Draft Subd.
2nd
7.5.03

Checked & submitted with a note

Rec'd 1.4.03

Sl No. 1



1903

From H.N.Purnaiya Esq B.A.
Excise Commissioner
in Mysore.

To H.V.Nanjundayya Esq M.A.M.L.
Secty. to the Govt of H.H.
the Maharaja of Mysore
Gen & Rev Depts.

Dated 7th
Despatched 21st } March 1903.
Received

General No. 5769
No. 370
Enclosure No. 17 Statements

Submits the Budget Estimates for the year 1903-1904, together with necessary statements.

23.3.03

Read 24.3.03

Subd with a draft
xx
26.3.03.

Forwarded to the Excise Branch for check & obligm return - H 27/3/03

V No 5769/370 Exc 1 & 7 Statements. Excise Commissioner's office

Dated Bangalore 7th March 1 03.

2184

From

P.N.Purnaiya Esquire B.A.

Excise Commissioner

in Mysore.

To H.V.Nanjundayya Esquire M.A.M.L.

Secty. to the Govt of H.H.

the Maharaja of Mysore

Gen & Rev Depts.

Sir,

I have the honour to submit herewith the Bud. Estimates for the year 1903-1904, together with Statements showing the details of disbursements. Increased provision has been made in certain cases of absolute necessity, as explained below:-

(1)The expenditure under Contingencies has risen to Rs. 12000/-in consequence of the formation of six Excise Divisions. In Proceedings No. 110-11 Ex. dated 29th July 1902, the Government have ordered that the cost of paint and thinnings and driers for marking toddy trees, should be met from the grant under "contingencies" instead of "Instruments and Furniture" as heretofore. Accordingly Rs.2000/- on account of paint and thinnings and driers, are included under "Contingencies", a corresponding reduction being made under "Instruments and Furniture". Hence the increased provision of Rs. 14000/- under"Contingencies".

(2)Treemarkers and peons have not been supplied with boots or sandals along with uniform clothing, as the present Budget grant of Rs.9000/- is inadequate to meet their cost. They feel cosiderable difficulty to walk barefooted in Date and Bagani groves which full of thorns. Therefore it is absolutely necessary that they should be provided wit

Mis Correspondence in 597-8 dy 30/6/02 E 713-98 (Flag C)

or cheap strong boots. Hence the provision has been raised from Rs.9000/- to Rs.12000/-.

(3)The rent of the present enlarged Ganja Store house, which has to be credited to the Public Works Department, has been fixed at Rs. 314/- in accordance with the Chief Engineer's calculation.

(4)The detection of several important cases of illicit distillation in frontier villages of the Bowringpet and Malur taluks, which have been reported to Government, is proof positive of its existence; and the frontier watch is therefore absolutely necessary. The temporary establishment of 1 Assistant Inspector and 6 peons sanctioned for a period of six months, in Government Proceedings No.147-8/Ex.F. 11-97, dated 15th September 1902, should be continued at least during the next official year. Accordingly necessary provision has been made.

I have the honour to be,

Sir,

Your most obedient servant

Excise Commissioner

in Mysore.

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Excise Department.

FROM

1st July 1903 to 30th June 1904

Forwarded to the Comptroller to the Government of Mysore on the 20th March 1903

Exice Commissioner in Mysore.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—27-1-03—5

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total.
(*d*) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total demand.
(*d*) Collections—
  (1) Actuals during the first eight months.
  (2) Estimated collections during the subsequent months.
  (3) Total collections.
(*e*) Probable balance at the end of the current year.

C—Estimatefor the Ensuing Year.

(*a*) Arrears at the begining of the year.
(*b*) Demand proper of the year.
(*c*) Total demand.
(*d*) Estimated collections—
  (1) On account of arrears.
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

ESTIMATES—Revenue and Receipts for the year ending 30th June 1904.

	Proposed estimate for 1903-1904	Revised ~~Sanctioned~~ estimate for 1902-1903	Difference: Increase	Difference: Decrease	Explanatory remarks for increase or decrease in estimates proposed
IV—EXCISE ON SPIRITS AND DRUGS.					
1 Arrack—					
(1) Still head duty—					
(a) On arrack of 20° under-proof ...	14,10,000	14,48,000 / 14,00,000	10,000	"	
(b) Do proof, over-proof, punch, &c.					
(2) Rent of farms—					
(a) From arrack vend farmers ...	3,20,000	2,50,000 / 3,19,824	176	"	PB. 17,03,120
(b) From separate shop-keepers ..		5,120			
(3) License fees on wholesale or retail vend of foreign liquors—	9,000	9,000	"	"	
2 Toddy—					
(1) On account of arrears up to 30th June 1897—					
(a) Government shops and vanams ..	2,000	2,200	"	200	
(b) Inam shops and groves ...	"	"	"	"	
(c) Bagani toddy ...	"	"	"	"	
(2) On account of the amount relating to the period subsequent to 30th June 1897—					
(a) Date toddy—					
(i) Government farms, shop rental ...	11,37,000	11,42,599	"	5599	17,15
(ii) Ditto tree tax	480000	473665	6335	"	PB - 17,36,000
(iii) ~~Farms in alienated villages, shop rental~~ ... / III Tree Rent	40,000	40,000	"	"	
(b) Bagani, palmyra & coccanut toddy—					
(i) Shop rental ...	20,000	20,220	"	220	
(ii) Tree tax ...	25,000	25,000	"	"	
(c) ~~Tree tax for tapping toddy trees in the Madras Presidency~~ ... / Tree Rent	100	60	40	"	
3 Beer—					
(1) Still head duty ...	4000	4000	"	"	PB 3,225
(2) License fees ...	15000	15000			
Carried over ...	3462100	3451568	10532	"	

3,15,
744236

ESTIMATES—Revenue and Receipts for the year ending 30th June 1904.

	Proposed estimate for 1903-1904	Revised ~~Sanctioned~~ estimate for 1902-1903	Difference: Increase	Difference: Decrease	Explanatory remarks for increase or decrease in estimates proposed
Brought forward ...	3462100	3451568	10532	"	
4 Akki-bhoja (Rice beer)—					
(1) License fees ...	700	700	✓ "	"	P.B. 700
5 Ganja—					
(1) ~~Contract amount~~ Duty ...	50,000	50,000	"	"	
(2) Price of ganja supplied to the Civil and Military Station, Bangalore ~~License fees~~ ...	11,600	11,616	"	16	61,616 P.B. 72,000
(3) License fees includingsale proceeds of ganja shops ...					
6 Opium—					
(1) License fees ...	8600	8629	"	29	33,629
(2) Gain on sale of opium ...	25000	25000	"	"	P.B. 34500
7 Miscellaneous—					
(1) Fines and confiscations ..					
(2) Cartage of liquors ..					
(3) Notice fees on—					
(a) Arrack ..	7,000	7,000	✓ "	"	7000
(b) Date toddy .					P.B. 8000
(c) Bagani toddy, ganja .					
(4) Other items—					
8 Proportionate share of the cost of Sudder Distillery establishment charges recovered from Civil and Military Station .					
Total IV, Exise on Spirits and Drugs ...	3565000	3554513	10487	"	P.B. 3557545 (3558000)

Commissioner's
Excise Office,
The 2nd March 1903.

Excise Commissioner in Mysore.

3557545
3554513
3032

	Proposed estimate for 1903-1904		Sanctioned estimate for 1902-1903		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
6. EXCISE.							
I ESTABLISHMENTS.							
1 Pay of Excise Commissioner at Rs. 1,200.	1	14400	1	144400	"	"	
2 Pay of Dy. Excise Comr. at Rs. ~~700~~		9600	1	8400 9600	1200 (a)	"	(a) Increment of Rs 100 per month sanctioned in Govt Pro: No: 38-39 dt 4-7-02 G.F. 15-93
3 Pay of Special Excise Asst. Commissioner	"	"	"	"	"	"	
4 Exchange Compensation Allowance of do.	"	"	"	"	"	"	Items 3 to 7 may be omitted when the Budget is framed
5 Contribution towards Pension and Leave Allowances of do ..	"	"	"	"	"	"	
6 House-rent of do ...	"	"	"	"	"	"	
7 Pay of Assistant Excise Commissioners ...	6	24300	6	23700 24300	600	"	Due to the increase of Rs 50 per month to the pa of Mr: Nizamuddin Alli Khan promoted from the 4th to 3rd Cl Notification No: R 248 dt 2-12-02
8 ~~Do Assistant to do~~ ...	"	"	"	"	"	"	
9 Exchange on Europe Family Remittance.	"	"	"	"	"	"	
10 Establishment of Excise Commissioner ...	32	6180	32	6180	✓	"	
11 Do do Temporary ...	7	2496	7	2496	✓	"	
12 Do of Deputy Excise Commissioner ...	4	996	4	996		"	
~~13 Do Special Asst. Excise Commr ...~~	38	5280	38	5280	✓		
14 Do Extra Asst. Excise Commissioner						"	
15 Do of Dy. Commissioner, Permanent, including Vettu Mutsaddis ...	87	12900	87	12780 12900	120	"	Due to the appointment of a vettu mutsaddi on Rs 10 per month in the Hosadurga Taluk Govt Pro: No: 595-6 dt 30-6-02
16 Do do Temporary ...	24	2424	24	2424	"	"	
~~17~~ Distillery Staff, Permanent ...	21	4680	21	4680	✓	"	
~~18~~ Do Temporary ..	4	300	4	300	✓	"	
~~19~~ Executive Staff, Permanent—							
(a) Arrack Establishment	344	79548	344	79548	✓	"	
(b) Toddy do							
20 Executive Staff, Temporary—							
(a) Arrack Establishmen	499	66456	499	66456	✓	"	(x) This is the correct figure that is in the memorandum Budget in accordance
(b) Toddy do							
21 Shroffs at Rs. ...	8	1188	8	1188	✓	"	
Temporary patrol party for the Bowringpet Range.	7	1068	~~7~~ 534		1068	"	
Carried over ...	1083	231816	1076 ~~1083~~	2,28,828 231282	1068 534	"	

ESTIMATES—Disbursements for the year ending 30th June 1904.

	Proposed estimate for 1903-04		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
Brought forward ...	1083	231816	1076 ~~1083~~	228828 ~~231282~~	1068 ~~3314~~	"	
II CONTINGENT AND OTHER CHARGES.							
1 Travelling Allowance to Officers ...							
2 Do to Establishments..	"	20000	"	20000	✓	"	"
3 Printing charges ...	"	100	"	100	✓	"	"
4 Office contingencies (including District Office and Executive Staff) ..	"	14000	"	8000	✓ 6000 (a)	"	x This includes Rs 2000/- transferred from the head 5 Instruments, Furniture &c" & Rs 4000 resd to meet the increased Expenditure likely to be encurred by the Divisional officers owing to their touring work.
5 Instruments, Furniture, &c. ...	"	3000	"	5000	✓ "	2000 (b)	
6 Secret Service and Rewards ...	"	2500	"	2500	✓ "	"	
7 Remuneration paid to Contractors for carrying Liquor from Distillery to Bonded Depots ...	"	45000	"	45000	✓ "	"	
8 Charges for Date Plantation ...	"	1000	"	1000	✓ "	"	
9 Loss by dryage and wastage of Opium ...		350	"	350	✓ "	"	
10 Other items ...	"	700	"	700	✓ "	"	(b) Rs 2000 cost of paint &c has been transferred to '4 office contingencies' No: 597-8 & 30.6.02 Gn.F13-99
11 Cost for providing Uniform ..		12000	"	9000	✓ 3000	"	
12 For diversion of the sewage of Madigara Palya, Chamarajendrapet, &c. from the two Distillery tanks, including Establishment charges ...							
Proportion of the house rent of the Cola Lodge ----------	"	660	"	660	✓ "	"	
Rent for the Ganja Store room to be credited to the D.P.W.	"	314	"	156	✓ 158	"	Increased rent claimed by the D.P.W. owing to increase in establishments attached to the Store room.
Total 6, Excise ...	1083	331440	1076 ~~1083~~	321294 ~~323748~~	12146 7692 Net	2000 - 10146	

Commissioner's
Excise Office,
The 2nd March 1903

Excise Commissioner in Mysore.

Budget Estimates of disbursements for the year 1903 - 1904

No.	Disbursements	Number			Actuals for	Estimates	
		1901-02	1902-03	1903-04	1901-02	1902-03	1903-04
	Gazetted officers						
	Pay of Excise Commissioner in Mysore at Rs 1400	1	1	1	14400	14400	14400
	- Do - Deputy Excise Commissioner in Mysore - Rs 800	1	1	1	8400	9600	9600
	- Do - Assistant Commissioner Mr. Dunning - Rs 450	1	1	1	5400	5400	5400
	- Do - " - Do - Mr. Mathan - Rs 375	1	1	1	4200	4500	4500
	- Do - " - Do - Mr. Mir Nizamuddin Alikhan - 350	1	1	1	3600	4200	4200
	- Do - " - Do - Mr. Shamanna	1	1	1	2250	3000	3000
	" " " Mr. Bava Rao	1	1	1	3600	3000	3000
	" " " Mr. S. Venkata Rungaiyengar	1	1	1	3715	4200	4200
	Total	8	8	8	45565	48300	48300 ✓
	Office Establishment						
	(a) Account Branch						
1	2nd grade accountant on Rs 65						
2	3rd grade - Do - - 45 each						
2	Junior accountants on 25 each	6	6	6 ✓	2700	2700	2700 ✓
1	- - - - Do - 20						
	Correspondence Branch						
1	Anglo Vernacular clerk on Rs 40						
1	- Do - 30						
1	Do 25						
1	20	6	6	6	1800	1800	1800

Assistant [illegible]

		Excise Commissioner's Orderlies					
1	Jamedar on Rs 12						
1	Peon on Rs 8			✓			
2	Peons on Rs 7 each	9	9	9	768	768	768 ✓
5	Peons on Rs 6 each						
		Assistant Commissioner's and office Orderlies.					
1	Duffedar on Rs 10						
1	Mutchi on Rs 9			✓			
2	Peons on Rs 7 & 6						
1	Lascar on Rs 7	7	7	7	612	612	612
1	Jarash on Rs 6						
1	Masalachi on Rs 6						
		Deputy Excise Commissioner's orderlies					
3	Peons on Rs 6 each			✓			
1	Lascar on Rs 7	4	4	4	300	300	300
		Government Central Distillery					
2	Inspector on Rs 150+25 & 10 & 40+15	2	2	2	2760	2760	2760
1	Anglo Vernacular accountant on Rs 30+5	1	1	1	420	420	420
2	Sub Inspectors on Rs 10 each	2	2	2	240	240	240

2	Naiks on Rs 8 each							
2	Peons on Rs 7 each							
6	Peons on Rs 6 "							
1	Sweeper on Rs 5							
1	Masalachi on Rs 6							
4	Peons for guarding Ganja Storeroom on Rs 7 each							
	Total	17	21	21	4344	4680	4680	✓
	General Inspectors							
21	Inspectors 3 on Rs 100+15, 1 on Rs 80+15, 1 on Rs 70+15, 2 on Rs 60+15, 6 on 50+15, 8 on Rs 40+15.	21	21	21	18060	18060	18060	✓
	Preventive Inspectors							
7	Inspectors 2 on Rs 75+15, 4 on Rs 60+15 & 1 on 50+15	7	7	7	6540	6540	6540	
7	Sub Inspectors on Rs 10+5 each	7	7	7	1260	1260	1260	
14	Peons on Rs 8 each	14	14	14	1344	1344	1344	
	Total	28	28	28	9144	9144	9144	

Bangalore District Head Quarter Staff

2	Assistant Inspectors on Rs 20+10						
1	— Do — 15+10						
8	Sub Inspectors on Rs 7+3	14	13	13	2688	2148	2148 ✓
2	Peons on Rs 8 & 6 each						

Mofussil Executive Staff

3	Sub Inspectors or clerks on Rs 10 each						
15	Assistant Inspectors - 4 on Rs 20+10 &						
	11 on Rs 15+10	40	40	40	6792	6792	6792 ✓
22	Peons, 3 on Rs 8 each, 3 on Rs 7 each &						
	16 on Rs 6 each						

District office Establishment

3	Excise clerks - 1 on Rs 25, 1 on Rs 20 &						
	1 on Rs 15	4	4	4	900	900	900 ✓
1	Try accountant on Rs 15						

Taluk office Establishment

9	Vottu Mutsaddys - 2 on Rs 12 & 7 on Rs 10	9	9	9	1128	1128	1128
1	Shroff — on Rs 15	1	1	1	180	180	180
	Total	68	67	67	11688	11[illegible]	

Kolar District Executive Staff

4	Sub Inspectors or clerks on Rs 10						
16	Assistant Insp^{rs} 2 on Rs 35+10, 1 on Rs 25+10, 4 on Rs 20+10 + 9 on Rs 15+10	48	49	49	7944	8484	8484
29	Peons - 5 on Rs 8 each, 13 on Rs 7 each + 11 on Rs 6						

District office Establishment

2	Excise clerks - 1 on Rs 25 ✓	2	2	2	480	480	480
1	Try accountant on Rs 15 ✓						

Taluk office Establishment

10	Vottumen & addys - 2 on Rs 12 + 8 on Rs 10	10	10	10	1248	1248	1248
2	Shroffs - 1 on Rs 15 + 1 on Rs 10	2	2	2	300	300	300
	Total	62	63	63	9972	10512	10512

Jun-Yun District

Executive Staff

2	Sub Inspectors or clerks on Rs 10						
13	Assistant Inspectors 1 on Rs 25+10, 5 on Rs 20+10, 7 on Rs 15+10	33	33	33	5928	5928	5928
18	Peons. 2 on Rs 8, 2 on Rs 7 + 14 on Rs 6 each						

District office Establishment

1	Excise clerk on Rs 25	2	2	2	480	480	480
1	Jrg accountant on Rs 15						

Taluk office Establishment

8	~~Yottu Gutsaddys~~ 1 on Rs 12 + 7 on Rs 10	8	8	8	984	984	984
	Shroff on Rs 10	1	1	1	120	120	120
	Total	44	44	44	7512	7512	7512

Mysore District

Executive Staff

3	Sub Inspectors or clerks on Rs 10 each					
25	Assistant Inspectors, 1 on Rs 25+10,					
	13 on Rs 20+10, & 11 on Rs 15+10	59	59	59	11100	11100	11100
31	Peons 3 on Rs 8, 30 on Rs 7, & 25 on Rs 6 each					

District office Establishment

2	Excise clerks on Rs 25 & 20					
1	Treasury Accountant on Rs 15	3	3	3	720	720	720

Taluk office Establishment

13	Nattu Gowdas = 2 on Rs 12 each					
	& 11 on Rs 10 each	13	13	13	1608	1608	1608
	Shroff on Rs 15	1	1	1	180	180	180
	Total	76	76	76	13608	13608	13608

Hassan District

Executive Staff

2	Sub Inspectors or clerks on Rs 10 each						
10	Assistant Inspectors 1 on Rs 25+10						
	2 on Rs 20+10 & 7 on Rs 15+10	26	26	26	4584	4584	4584
14	Peons on Rs 8; 7 & 6						

District office Establishment

1	Excise clerk on Rs 25						
1	Treasury accountant on Rs 15	2	2	2	480	480	480

Taluk office Establishment

7	Volle Mutsaddy p. 1- on Rs 12 & 6 on Rs 10	7	7	7	864	864	864
1	Shroff on Rs 10	1	1	1	120	120	120

Shimoga District

Executive Staff

2	Sub Inspectors or clerks on Rs 10 each	26	26	26	4860	4860	4860
10	Assistant Inspectors, 1 on Rs 35+10, 1 on Rs 25+10, 1 on Rs 20+10 & 7 on Rs 15+10						
14	Peons 2 on Rs 8 & 12 on Rs 7 each						
	District office Establishment						
1	Excise clerk on Rs 25	2	2	2	480	480	480
1	Treasury accountant on Rs 15						
	Taluk office Establishment						
8	Vottu Mutsaddies 1 on Rs 12 & 7 on Rs 10	8	8	8	984	984	984
1	Shroff on Rs 12	1	1	1	144	144	144
	Total	37	37	37	6468	6468	6468

Kadur District

Executive Staff

2	Sub Inspectors or clerks on Rs 10 each						
6	Asst. Inspectors 1 on Rs 20+10, 5 on Rs 15+10	19	19	19	3024	3024	3024
11	Peons - 2 on Rs 8, 7 on Rs 7 & 2 on Rs 6 each						

District office Establishment

1	Excise clerk on Rs 25						
1	Treasury accountant on Rs 15	2	2	2	480	480	480

Taluk office Establishment

5	Volthu ~~Inchargs~~ 1 on Rs 12 & 4 on Rs 10	5	5	5	624	624	624
1	Shroff on Rs 12	1	1	1	144	144	144
	Total	27	27	27	4272	4	

Chitaldroog District

Executive Staff

2	Sub Inspectors or clerks on Rs 100 each	30	30	30	5424	5424	5424
12	Asst Insprs – 6 on Rs 20+10 & 6 on Rs 15+10.						
16	Peons – 2 on Rs 8, 2 on Rs 7 & 12 on Rs 6 each						

District office Establishment

1	clerk on Rs 25	2	2	2	480	480	480
1	Treasury accountant on Rs 15						

Taluk office Establishment

8	Vothe Mutsaddys on Rs 10 each	7	8	8	840	960	960
	Total	39	39	39	6744	6864	6864

				Contingencies		
Charges for date plantation				418	1000	1000
Printed forms				"	100	100
Contingencies				7873	8000	14000
Instruments & Furniture				1013	5000	3000
Rewards & Secret Service				1771	2500	2500
Travelling allowance				17776	20000	20000
Loss by drysge & wastage of opium				393	350	350
Payments to arrack Carrying Contractors				33864	45000	45000
Cost of providing Uniform					9000	12000
Moiety of the house rent of the Collectorate					660	660
Rent for the Ganja store rooms debitable to D.P.W.					156	314
Other Items					700	700
Total				63114	92466	99624
Total permanent	495	500	500	212719	245232	252420

			Temporary				
13	Inspectors 2 on Rs 80+15, 4 on Rs 60+15, 4 on Rs 50+15 & 3 on Rs 40+15	13	13	13	10980	10980	10980
	Add increase of Rs 10 temporarily to a permanent grade of Rs 60+15 in the Kanara District	.	.	.	120	120	120
	Add local allowance to the Bombay pet Range Inspectors	.	.	.	600	600	600
18	Asst Inspr 13 on Rs 20+10, & 5 on Rs 15+10	18	18	18	6180	6180	6180
75	Sub Inspectors on Rs 12 each	75	75	75	108.00	108.00	108.00
336	Tree markers = 157 on Rs 8 & 179 on Rs 7	336	336	336	3010-8	30.108	30.108
34	Peons = 7 on Rs 8 & 27 on Rs 7 each	34	34	34	2940	2940	2940
14	Sub Inspectors or Inspr's clerk on Rs 10 each	14	14	14	1680	1680	1680
3	Ganja Inspr's 1 on Rs 25+10, 1 on Rs 20+10 & 1 peon on Rs 7	3	3	3	864	864	864
6	2 Special Inspr's on Rs 50+25 each & 4 peons on Rs 8 each	6	6	6	2184	2184	2184
6	Peons on Rs 7 for guarding Ganja crop	6	.	.	126	.	.
	Total	505	499	499	66582	66456	66456

Abkari	1 Head Accountant on Rs 80 3 clerks on Rs 40, 35 & 30 3 2 peons on Rs 8 & 1 lascar on Rs 7	7	7	7	2496	2496	2496
Deputy Excise Commr's office	2 clerks on Rs 35 & 25 1 Duffedar on Rs 9. 1 masalachi on Rs 7. Add increase of pay from Rs 6 to 8 to 3 permanent peons & 1 lascar	4	4	4	996	996	996
Nagpur Division Cost of B. Office &c	1 clerk on Rs 30	8	1	1	1176	360	360
Kolar Excise Establishment & Kolar &c	1 clerk on Rs 20 1 Duffedar on Rs 9 1 Lascar on Rs 8 1 masalachi on Rs 7 3 peons on Rs 8 each	11	7	7		816	816
Total		19	19	19	4668	4668	4668

Tumkur Division Consisting of Tumkur Dt	1 Clerk on Rs 20 1 Duffedar on Rs 9 1 Lascar on Rs 8 1 Masalachi " 7 3 peons on Rs 8	8	7	7	11-7-6	8-1-6	8-1-6
Mysore Division Consisting of Mysore Dt	1 Clerk on Rs 30 1 Duffedar on Rs 9 1 Lascar — 8 3 peons — " 8 1 Masalachi " 7	8	7	7	11-7-6	9-3-6	9-3-6
Kadur Division Consisting of Kadur & Hassan Dts	2 Clerks on Rs 30 + 20 1 Duffedar on Rs 9 1 Masalachi " 7 1 Lascar " 8 3 peons — " 8	8	8	8	11-7-6	11-7-6	11-7-6
Shimoga Division Consisting of	2 Clerks on Rs 30 + 20 1 Duffedar on Rs 9 1 Masalachi " 7						

1 Lascar	" 8	"	8	8	"	1176	1176
3 peons	" 8						

Deputy Commissioner's office (Excise Branch)

Bangalore Dt

1 Dufterband 2 Peons on Rs 6 each	3	3	3	216	216	216 ✓

Kolar District

1 Clerk on Rs 15 2 peons on Rs 6 each	3	3	3	324	324	324 ✓

Tumkur District

1 Clerk on Rs 15 2 peons on Rs 6 each	3	3	3	324	324	324 ✓

Mysore District						
1 Clerk on Rs 10 1 Dufterband on Rs 6 1 Peon on Rs 6	3	3	3	264	264	264 ✓
Hassan District						
1 Clerk on Rs 15 2 peons on Rs 6 each	3	3	3	324	324	324 ✓
Kadur District						
1 Clerk on Rs 15 2 Peons on Rs 6 each	3	3	3	324	324	324 ✓
Shimoga District						
1 Clerk on Rs 15 2 peons on Rs 6 each	3	3	3	324	324	324 ✓

1 Clerk on Rs 15 2 peons on Rs 6	3	3	3	324	324	324 ✓
1 watchman on Rs 6 at the G. C distillery 2 Scavengers on Rs 7 each 1 watcher for the Parapan Agrahara plantation	4	4	4	300	300	300
Temporary patrol party for 6 months consisting of 1 Asst Insp on Rs 35+10		6	6		534	1068
Total (Temporary)	576	582	582	77502	78486	79020
Grand Total	1071	1082	1082	290221	323748	331440

Excise Commissioner's office
Bangalore. Dated 2nd march 1903

Excise Commissioner
Mysore

Gazetted officers						
Pay of Excise Commissioner on Rs 1490	1	14400	1	14400 (a)		(a) The Balance of Rs 2400 has to be debited to the Budget of the Registration department vide Govt Pro. No 360-62 Ex 726-97, dated 24/2/1903
" Deputy Excise Commissioner — 800	1	9600	1	9600		
" Assistant Commissioner Mr. Dunning 450	1	5400	1	5400		
" — Do — Mr. Mathew 375	1	4500	1	4500		
" — Do — Mr. Venkata Rungayengar 350	1	4200	1	4200		
" — Do — Mr. Mir Nizamuddin Alikhan Do	1	4200	1	4200		
" — Do — Mr. Shamannah on Rs 250	1	3000	1	3000		
" — Do — Mr. Bavarao — Do	1	3000	1	3000		
Total	8	48300	8	48300	✓	
Office Establishment						
Excise Commissioner's office Establishment	32	6180	32	6180	✓	
Deputy Com'rs Establishment Excise Branch	19	4500	19	4500	✓	
Taluk Establishment Vottu Mutsaddys	68	8400	68	8400	✗	
Special Shroffs	8	1188	8	1188		
Total	127	20268	127	20268		
Distillery Establishment						

2 Inspectors on Rs 150 + 25 & 1 on Rs 40 + 15 1 Anglo Vernacular accountant on Rs 30 + 5 2 Int Inspectors on Rs 10 each 16 menial Servants	21	4680	21	4680	✓
Executive Inspectors - General					
3 Inspectors on Rs 100 + 15	3	4140 ✓	3	4140	✓
1 - Do - 80 + 15	1	1140 ✓	1	1140	✓
1 - Do - 70 + 15	1	1020 ✓	1	1020	✓
2 - Do - 60 + 15	2	1800 ✓	2	1800	✓
6 - Do - 50 + 15	6	4680 ✓	6	4680	✓
8 - Do - 40 + 15	8	5280 ✓	8	5280	✓
Total	21	18060 ✓	21	18060	✓
~~Do~~ **Asst Inspectors General**					
Asst Insp^rs On Rs 35 + 10	3	1620	3	1620	✓
- Do - 25 + 10	5	2100	5	2100	✓
- Do - 20 + 10	38	13680	38	13680	✓
- Do - 15 + 10	64	19200	64	19200	✓
Total	110	36,600	110	[illegible]	✓

Sub Inspectors & Peons					
Sub Inspectors on Rs 10 each	20	240.0	20	240.0	✓
—Do— 7+3 "	8	96.0	8	96.0	✓
Peons 22 on Rs 8, 46 on Rs 7 & 89 on Rs 6 each	157	1238.4	157	1238.4	✓
Total	185	1574.4	185	1574.4	✓
Executive Staff - Preventive					
Inspectors on Rs 75+15	2	216.0	2	216.0	✓
—Do— 60+15	4	360.0	4	360.0	✓
—Do— 50+15	1	78.0	1	78.0	✓
Sub Inspectors on Rs 10+5	7	126.0	7	126.0	✓
Peons on Rs 8 each	14	134.4	14	134.4	✓
Total	28	914.4	28	914.4	✓
Grand Total	500	152796	500	152796	✓

			Sanctioned						
Charges for raising date plantation	"	1000	"	1000					
Printing forms &c—	"	100	"	100	✓	"		"	
Contingencies for the Excise Com's office	"	14000	"	8000	✓	6000		"	
Do. offices, D.C. offices & Executive Staff									
Instruments & Furniture	"	3000	"	5000	✓			2000	
Rewards & Secret Service	"	2500	"	2500	✓				
Travelling allowance of officers & Establishment	"	20000	"	20000	✓				
Loss by dryage & wastage of Opium	"	350	"	350	✓	"		"	
Payment to Attack Carrying Contractors	"	45000	"	45000	✓	"		"	
Cost of Providing Uniform	"	12000		9000	✓	3000			
Other Items.	"	700		700	✓				
Society of the house rent of the "Cola Lodge"	"	660		660	✓				
Rent for the Ganja store room debitable to the D.P.W.	"	314	"	156	✓	158		"	
Total	"	99624	"	92466	✓	9158		2000	
Grand Total	500	252420	500	245212		9158		2000	

Temporary Executive Staff

2 Insp^rs on Rs 80+15, 4 on Rs 60+15, 4 on Rs 50+15 + 3 on Rs 40+15	13	109-8-0	13	109-8-0	✓		
Add increase of Rs 10 per mensem to the Permanent Insp^r on Rs 60+15 in the Kadur Dt		120		120	✓		
Do local allowance of Rs 5-0 per mensem to the Bowringpet Inspector	"	600	"	600	✓	"	"
Assistant Inspectors - 13 on Rs 20+10 + 5 on Rs 15+10	18	6180	18	6180	✓	"	"
Sub Inspectors on Rs 12 each	75	10800	75	10800	✓	"	"
Tree markers - 159 on Rs 8 & 179 on Rs 7 each	336	30108	336	30108	✓	"	"
Sub Inspectors on Rs 10 each	14	1680	14	1680	✓	"	"
Peons on Rs 8 & 27 on Rs 7 each	34	2940	34	2940	✓	"	"
Ganja Insp^r 1 on Rs 25+10 & 1 on Rs 20+10 & 1 peon on Rs 7	3	864	3	864	✓	"	"
2 Special Insp^rs on Rs 50+25 & 4 peons on Rs 8 each	6	2184	6	2184	✓	"	"
Total	499	66456	499	66456	✓	"	"

Clerical Staff

Accountants & clerks 1 on Rs 80, 1 on Rs 40 2 on Rs 35, 5 on Rs 30, 1 on Rs 25 & 4 on Rs 20:	14	5 3 4 0	14	5 3 4 0
5 Clerks on Rs 15 each, 1 on Rs 10, 2 Dufterbands on Rs 6 each & 15 peons on Rs 6, [illegible]	24	2 4 2 4	24	2 4 2 4
6 Duffedars on Rs 9 each, 17 peons on Rs 8 each 6 Lascars on Rs 8 each & 1 on Rs 7, 6 masalchies on Rs 7 each, increase to 3 peons at Rs 2 each & Re 1 to the lascar per mensem of Deputy Excise con's permanent menial establishment	35	3 4 3 2	35	3 4 3 2

Special Staff

1 Watchman on Rs 6 on the G.C. Distillery tank 2 Scavengers on Rs 7 each at the G.C. Distillery 1 watchman on Rs 6 for Parapan Agraharam plantation	4	3 0 0	4	3 0 0
Temporary patrol party for the Bowringpet Range for a period of 6 months				

Consisting of 1 Assistant Inspector on Rs 35 & 1 C				534	534 ✓	⊗ Sanctioned in Government
& 4 peons costing Rs 89,,2 on Rs 8 & 4 on Rs 7 per mensem each						Proceedings No 147-8 Ex 1-97 dated 15-9-02
						X. The detection of a number of cases of illicit
Total (Temporary)	582	79020	582	78486	534	distillation in frontier villages in the Bauringpet
						Range, is proof positive of its existence, and the frontier
Total (Permanent & Temporary)	1082	331440	1082	323748	7692	watch is absolutely necessary. Therefore this
						temporary establishment
						should be continued at
						least throughout the next
						official year. Hence the
						provision.

Excise Commissioner's office
Bangalore. Dated 2nd March 1903

Excise Commissioner
W/n. Mysore

Statement

Explaining the cause of difference between the Sanctioned disbursements under "Contingencies" for 1902–03 and the Estimates for 1903–04

Items	Sanctioned disbursements for 1902–03	Estimated disbursements for 1903–04	Difference	Explanation.
Contingencies	8000 " "	14000 " "	+6000 (a) " "	(a) In consequence of the formation of Six Excise Division Offices Sanctioned in Government Proceedings — Nos 43-44/Ex and 110-11/Ex, dated 4th and 29th July 1902, and of the constant — and prolonged touring of the Deputy Excise Commissioner and Divisional Officers, expenditure under "Contingencies" inclusive of the provision for the Excise Executive Staff which requires nearly Rs 1600, has risen to Rs 12000. Government have ordered in — Proceedings No 597-8/Exf. 13-98, dated 30th June 1902, that the cost of paint and oil for marking toddy-trees amounting to nearly Rs 2000/- be charged to "Contingencies" and not to —
Cost of providing Uniforms.	9000 " "	12000 " "	+3000 (b) " "	
Rent of the Ganja Store Room to be credited to the D P W.	156 " "	314 " "	+158 (c) " "	
Instrument and Furniture.	5000 " "	3000 " "	−2000 " "	

heretofore. This sum has now been included in the former head with a corresponding reduction in the latter. Hence the provision of Rs. 14000

(6) Tree markers and Peons who are now supplied with uniform clothing at Government cost without boots or sandals, feel considerable difficulty in walking bare footed in date and Bagni Groves for marking trees and patrolling them, as they abound in thorns of all kinds. They could not be given Sandals along with clothing during the current year, as the allotment of Rs. 9000/- was inadequate to meet their cost. Consequently the provision has been increased to Rs. 12000 including the cost of sandals or strong cheap boots.

(C) In accordance with the Chief Engineer's calculations of the present enlarged Ganja Store house the rent is fixed at Rs. 314/- Hence the increased provision

M Krishnan

Excise Commissioner in Mysore.

20th March 1903

Statement explaining fluctuations between the estimated receipts for 1902-03 and 1903-04

Items	Estimates for 1902-03	Estimates for 1903-04	Difference	Explanation
Arrack	17,19,824	17,30,000	+10176 (a)	(a) An increase is expected in the next year from the present increased consumption in the Kolar Gold Fields and in the cities of Bangalore and Mysore
Date Toddy	16,58,464	16,59,000	+ 536	
Bagni Toddy	45280	45200	— 80	
Country Beer	19000	19000	"	
Ganja	61616	61600	— 16	
Opium	33629	33600	— 29	
Foreign Liquors	9000	9000	"	
Akki Bhoja	700	700	"	
Miscellaneous	7000	7000	"	

Total	35,54,513	"	"	35,65000	"	"	+10,587	"	"

Dated 20th March 193

W.E

M. Hariccaiya

Commissioner in Mysore.

H 1899-1900

Sec No. 2

D

No. H. 1899-1200

D 12.5.03
12.

Read

Letter no: 5769/370 dated 7th March 1903 from the Excise Commissioner in Mysore, submitting the Budget estimates of the Excise Department for the year 1903-04

Order thereon

The total receipts are estimated at Rs 35,65,000/- and the expenditure at Rs 3,31,440/-

Under "Establishments" a sum of Rs 1068 is provided on account of the continuance during the year 1903-04 of the frontier patrol party which was sanctioned temporarily for a period

of six months in Govt.
Pro: No: 147-8/Ex.F.1-97
dated 15th September 1902.
This provision is retained
subject to further sanction
on a separate reference
which should be sub
mitted to Govt at an
early date.

Under 'cost of pro
viding uniform an
increased provision of
Rs 3000/- is made owing
to the absolute necessity
of providing tree marker
and peons who walk
barefooted in date and
bagani groves with san
dals. This also should
form the subject of
a separate reference,
pending which and the
orders of Govt. thereon
the provision is retained.

With the above observations the estimates are sanctioned and forwarded to the Comptroller, Mysore Govt., for incorporation in the State Budget.

Departmental Budgets ~~which~~ have been thus separately finally sanctioned, ~~may be noted in that Budget.~~

When submitting his Consolidated budget, the Comptroller will append a note showing which of the departmental budgets have thus been finally sanctioned by Govt.

Sd/-
7/5/03

Secretary
7/5/03

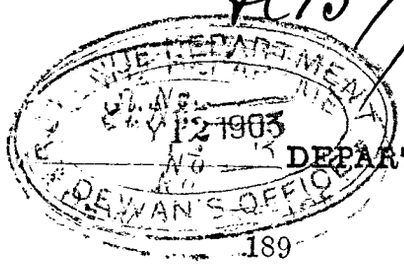
To The Excise Commissioner, in Mysore.

" Comptroller, Mysore Govt, with Copy of the Budget estimates.

Sd/-
9/5/03

H 1579 7

Sen. 3 ✓



DEPARTMENT

From

The Comptroller, Mysore Govt.

To

The Secretary to the Govt. of Mysore,

Gl & Rev. *Dept.*

Dated 15th May 03

Despatched

Received

No. 6428

No.

SUBJECT MATTER.

With refce. to G. O. No. H. 1899. 900 8/12: 5: 03 requesting to be informed if the increase sanctioned in Excise budget for frontier Patrol & purchase of Uniform as sanctioned and requests orders in regard to 4000/- under "Contingencies"

File pt. I

2

30/5

Rs 5 Pm.

5/30/5/03

H. V. R. Submitted with note continued.

H.V.R.

1/6/03

BUDGET **DEPARTMENT.**

OFFICE OF THE COMPTROLLER, MYSORE GOVT.

Bangalore, 15th May 1903. 189

From

E. R. SUBRAYER, Esq., B.A.B.C.E.

Comptroller, Mysore Govt.

To H. V. Nanjundayya, Esq., M.A.M.L.
~~The~~ *Secretary to the Govt. of Mysore,*

Financial *Dept.*

Sir,

With reference to Government Pro: No.FL1899-900 dated 12th May 1903 sanctioning the Budget Estimates of the Excise Department for the year 1903-4 and requesting me when submitting the consolidated Budget to append a note showing "which of the Departmental Budgets has thus been finally sanctioned" I beg to invite the attention of Government to paras 2 & 3 of the above order in which provision for Frontier Patrol Establishment and increased provision for cost of uniform have been ordered to be retained subject to further sanction of Government and to be informed, under these circumstances whether I should consider this Budget as finally sanctioned. I beg also to invite your attention to Rules 14 to 16 Part II Chapter II and to Rule 7 Part II Chapter II of the Financial Rules which appear only to complete final sanction of grant for each head being accorded only after the receipt of consolidated Budget from this office.

I further beg to point out that no notice has been taken and orders passed in regard to the increased provision of Rupees 4,000/- made by the Excise Commissioner under "Contingencies" and that the Local allowances sanctioned to the Excise Shroff and Vottumutsaddi of the Bowringpet Taluk at Rs.2/- each per mensem sanctioned in G.O. No.R919-20 dated 26th August 1902 have been

omitted to be included in the above Budget.

This omission will be supplied in the Consolidated Budget.

I have the honor to be,

Sir,

Your most obedient servant,

E. Anderson

Comptroller.

BM

SCVS. Le. 207

The Comptroller,
Mysore Gov.

Dated 13/6/03
No: 7L 2191

His letter No: 6428 dated 15th May 1903 regarding certain provisions in the Budget Estimates of the Excise Dept for 1903-04.

Has the honour to state that the necessary alterations may be embodied in the consolidated budget with reasons noted. They will be considered when the Consolidated budget is to be passed.

By Order
for S.
8/6/03 13/6/03 for S.

[illegible]

Evidently takes
objection to the
departmental budgets
being passed finally
by Govt. Piecemeal.
But this is done to
facilitate the prompt
passing the Consoli-
dated Budget. The
wording adopted in
the order refers to
it "passed" &
forwarded for the Corporation
in the State Budget
The word "Thus"
in the Interest Para
Explains that the
budget passed is
passed finally for
Corporation &
Not for crime

K
8/6/03